Bill

Received	: 09/22/2008				Received By: gn	nalaise		
Wanted:	As time perm	its			Identical to LRB	:		
For: Adm	ninistration-B	Budget 6-2213			By/Representing: Silver			
This file	may be shown	to any legislate	or: NO		Drafter: gmalais	e		
May Con	tact:				Addl. Drafters:			
Subject:	Childre	en - juvenile ju	stice		Extra Copies:			
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DOA:	.Silver, BB004	14 -						
Topic:				·				
Juvenile o	corrections dai	ily rates						
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/1			mduchek 09/26/200	08 80	cduerst 09/26/2008		S&L	
/2	gmalaise 01/15/2009	jdyer 01/16/2009	phenry 01/16/200	09	sbasford 01/16/2009		S&L	
/3	gmalaise 01/28/2009	kfollett 01/28/2009	mduchek 01/28/200	09	sbasford 01/28/2009			

FE Sent For:

Bill

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Bill

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Bill

Received: 09/22/2008

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Wanted: As time permits	Identical to LRB:
For: Administration-Budget 6-2213	By/Representing: Silver
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May Contact:	Addl. Drafters:
Subject: Children - juvenile justice	Extra Copies:
Submit via email: NO	
Pre Topic:	
DOA:Silver, BB0044 -	
Topic:	
Juvenile corrections daily rates	

Drafting History:

Instructions:

See attached

Vers.

Drafted

Reviewed

Proofed **Typed**

Submitted

Received By: gmalaise

Jacketed

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2009-11 Budget Bill Statutory Language Drafting Request

• Topic: Department of Juvenile Corrections Daily Rates

Tracking Code: BB0044

SBO team: Agriculture, Environment and Justice

SBO analyst: Karina Silver

• Phone: 266-2213

• Email: Karina.Silver@wi.gov

• Agency acronym: DOC

Agency number: 410

Priority (Low, Medium, High): High

Intent: Update the statutory dates and rates calculated for the biennium.

Current Language

Current language at s. 301.26(4) sets the rates for juveniles in correctional facilities and in community corrections over the biennium.

Proposed Change

Update the statutory dates and the rates calculated for the FY07-09 biennium.

FY2009-11 daily rates for juveniles:

	2010	2011
Type 1 secured correctional facility	275.00	283.00
Residential care center	294.00	309.00
Group home	190.00	200.00
Foster Care	72.00	75.00
Treatment Foster Care	126.00	132.00
Corrective sanctions	103.00	106.00
Aftercare	38.00	40.00

Desired effective date: Upon passage of the bill.

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DEPARTMENT OF CORRECTIONS 2009-2011 Biennial Budget Statutory Language Request

Topic: DJC Daily Rates

Current Language

Current language at §301.26(4) sets the statutory rates for juveniles in correctional facilities and in community corrections over the time period of the biennium.

Proposed Change

Update the statutory dates and the rates calculated for the biennium.

§301.26(4)(d)2. Beginning on July 1, 2007 2009, and ending on June 30, 2008 2010, the per person daily cost assessment to counties shall be \$259 \$275 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$259 \$275 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$277 \$294 for care in a residential care center for children and youth, \$165 \$190 for care in a group home for children, \$67 \$72 for care in a foster home, \$132 \$126 for care in a treatment foster home, \$99 \$103 for departmental corrective sanctions services and \$35 \$38 for departmental aftercare services.

§301.26(4)(d)3. Beginning on July 1, 2008 2010 and ending on June 30, 2009 2011, the per person daily cost assessment to counties shall be \$268 \$283 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$268 \$283 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$296 \$309 for care in a residential care center for children and youth, \$172 \$200 for care in a group home for children, \$74 \$75 for care in a foster home, \$145 \$132 for care in a treatment foster home, \$101 \$106 for departmental corrective sanctions services and \$37 \$40 for departmental aftercare services.

Effect of the Change

This change will modify statutes to reflect requested juvenile and community corrections rates.

Rationale for the Change

Rates reflecting the cost of care in juvenile correctional institutions and community corrections are set in statute and updated each biennium.

Desired Effective Date:

Upon Passage of Bill

Agency:

DOC

Agency Contact:

Dawn Woeshnick

Phone:

240-5417



State of Misconsin 2009 - 2010 LEGISLATURE

LRB-0357/

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DOA:.....Silver, BB0044 - Juvenle corrections daily rates

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

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AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law relating to community youth and family aids, generally referred to as "youth aids," DOC's required to allocate various state and federal moneys to counties to pay for state-provided juvenile correctional services and local delinquency-related and juvenile justice services. DOC charges counties for the costs of services provided by DOC according to per person daily cost assessments specified in the statutes. Currently, those assessments include assessments of \$268 for care in a juvenile correctional facility or a treatment facility, \$296 for care in a residential care center for children and youth, \$172 for care in a group home, \$74 for care in a foster home, \$145 for care in a treatment foster home, \$101 for corrective sanctions services, and \$37 for aftercare services. This bill changes those assessments for fiscal year 2009-10 to \$275 for care in a juvenile correctional facility or a treatment facility, \$294 for care in a residential care center for children and youth, \$190 for care in a group home, \$72 for care in a foster home, \$126 for care in a treatment foster home, \$103 for corrective sanctions services, and \$38 for aftercare services and for fiscal year 2010-11 to \$283 for care in a juvenile correctional facility or a treatment facility, \$309 for care in a residential care center for children and youth, \$200 for care in a group home, \$75 for care in a foster home, \$132 for care in a treatment foster home, \$106 for corrective sanctions services, and \$40 for aftercare services.



For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 301.26 (4) (d) 2. of the statutes is amended to read:

301.26 (4) (d) 2. Beginning on July 1, 2007 2009, and ending on June 30, 2008 2010, the per person daily cost assessment to counties shall be \$259 \$275 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$259 \$275 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$277 \$294 for care in a residential care center for children and youth, \$165 \$190 for care in a group home for children, \$67 \$72 for care in a foster home, \$132 \$126 for care in a treatment foster home, \$99 \$103 for departmental corrective sanctions services, and \$35 \$38 for departmental aftercare services.

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97.

SECTION 2. 301.26 (4) (d) 3. of the statutes is amended to read:

301.26 (4) (d) 3. Beginning on July 1, 2008 2010, and ending on June 30, 2009 2011, the per person daily cost assessment to counties shall be \$268 \$283 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$268 \$283 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$296 \$309 for care in a residential care center for children and youth, \$172 \$200 for care in a group home for children, \$74 \$75 for care in a foster home, \$145 \$132 for care in a treatment foster home, \$101 \$106 for departmental corrective sanctions services, and \$37 \$40 for departmental aftercare services.

History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 3112 to 3124; 9121 (6) (a); 2007 a. 97.

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Malaise, Gordon

From: Silver, Karina B - DOA [karina.silver@wisconsin.gov]

Sent: Thursday, January 15, 2009 3:13 PM

To: Malaise, Gordon

Subject: Changes to draft 0357/1

Gordon,

We made a few changes to the agency that resulted in the need to change some of the juvenile daily rates.

Here's is the list of new rates:

Type 1 juvenile correctional facility
Corrective Sanctions
Aftercare

FY10 FY11
\$273 \$277
\$102 \$104
\$40 \$41

Please let me know if you have any questions.

Thanks,

Karina B. Silver Executive Policy and Budget Analyst State Budget Office (608) 266-2213



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State of Misconsin 2009 - 2010 LEGISLATURE



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DOA:.....Silver, BB0044 - Juvenile corrections daily rates
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law relating to community youth and family aids, generally referred to as "youth aids," DOC is required to allocate various state and federal moneys to counties to pay for state-provided juvenile correctional services and local delinquency-related and juvenile justice services. DOC charges counties for the costs of services provided by DOC according to per person daily cost assessments specified in the statutes. Currently, those assessments include assessments of \$268 for care in a juvenile correctional facility or a treatment facility, \$296 for care in a residential care center for children and youth, \$172 for care in a group home, \$74 for care in a foster home, \$145 for care in a treatment foster home, \$101 for corrective sanctions services, and \$37 for aftercare services. This bill changes those assessments for fiscal year 2009-10 to \$277 for care in a juvenile correctional facility or a treatment facility, \$294 for care in a residential care center for children and youth, \$190 for care in a group home, \$72 for care in a foster home, \$126 for care in a treatment foster home, \$103 for corrective sanctions services, and for aftercare services; and for fiscal year 2010-11 to 28 for care in a juvenile correctional facility or a treatment facility, \$309 for care in a residential care center for children and youth, \$200 for care in a group home, \$75 for care in a foster home, \$132 for care in a treatment foster home, \$100 for corrective sanctions services, and \$40 for aftercare services.

\$104

\$40

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows: **Section 1.** 301.26 (4) (d) 2. of the statutes is amended to read: 1 2 301.26 (4) (d) 2. Beginning on July 1, 2007 2009, and ending on June 30, 2008 2010, the per person daily cost assessment to counties shall be \$259 275 for care in 3 a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$259 \$275 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), 5 \$277 \$294 for care in a residential care center for children and youth, \$165 \$190 for 6 7 care in a group home for children, \$67 \$72 for care in a foster home, \$132 \$126 for for departmental corrective sanctions care in a treatment foster home, \$99 \$1 services, and \$35 \$33 for departmental aftercare services. 277 10 **SECTION 2.** 301.26 (4) (d) 3. of the statutes is amended to read: 301.26 (4) (d) 3. Beginning on July 1, 2008 2010, and ending on June 30, 2009 11 12) 2011, the per person daily cost assessment to counties shall be \$268 (\$28) for care in 13 a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$268 or care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), 14 15 \$296 \$309 for care in a residential care center for children and youth, \$172 \$200 for 16 care in a group home for children, \$74 \\$75 for care in a foster home, \$145 \\$132 for 17 care in a treatment foster home, \$101 \$105 for departmental corrective sanctions services, and \$37 for departmental aftercare services. 18 19 (END)

Malaise, Gordon

From: Silver, Karina B - DOA [karina.silver@wisconsin.gov]

Sent: Wednesday, January 28, 2009 1:28 PM

To: Malaise, Gordon

Subject: 0357 and 0358 changes

Hi Gordon,

We have a few changes that need to be made to the Youth Aids draft and the Daily Rates draft.

LRB-0357

Please change the rates for Type 1 juvenile correctional facility to \$270 in FY10 and \$275 in FY11. Change the rates for corrective sanctions services to \$101 in FY10 and \$103 in FY11.

LRB-0358

Section 2. The amounts need to be changed as follows: \$47,432,600 for the last 6 months of 2009, \$94,865,200 for 2010, and \$47,432,600 for the first 6 months of 2011.

There is a slight chance that the numbers may change a bit but hopefully not (otherwise there just might be a mutiny over here, as well as at your office, I bet! ①).

Karina B. Silver Executive Policy and Budget Analyst State Budget Office (608) 266-2213



State of Misconsin 2009-2010 LEGISLATURE

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DOA:.....Silver, BB0044 - Juvenile corrections daily rates
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION



AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law relating to community youth and family aids, generally referred to as "youth aids," DOC is required to allocate various state and federal moneys to counties to pay for state-provided juvenile correctional services and local delinquency-related and juvenile justice services. DOC charges counties for the costs of services provided by DOC according to per person daily cost assessments specified in the statutes. Currently, those assessments include assessments of \$268 for care in a juvenile correctional facility or a treatment facility, \$296 for care in a residential care center for children and youth, \$172 for care in a group home, \$74 for care in a foster home, \$145 for care in a treatment foster home, \$101 for corrective sanctions services, and \$37 for aftercare services. This bill changes those assessments for fiscal year 2009-10 to \$279 for care in a juvenile correctional facility or a treatment facility, \$294 for care in a residential care center for children and youth, \$190 for care in a group home, \$72 for care in a foster home, \$126 for care in a treatment foster home, \$102 for corrective sanctions services, and \$40 for aftercare services; and for fiscal year 2010-11 to \$277 for care in a juvenile correctional facility or a treatment facility, \$309 for care in a residential care center for children and youth, \$200 for care in a group home, \$75 for care in a foster home, \$132 for care in a treatment foster home, \$104 for corrective sanctions services, and \$41 for aftercare services.

(\$101

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For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 301.26 (4) (d) 2. of the statutes is amended to read:

301.26 (4) (d) 2. Beginning on July 1, 2007 2009, and ending on June 30, 2008
2010, the per person daily cost assessment to counties shall be \$259 \$272 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$259 \$273 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$277 \$294 for care in a residential care center for children and youth, \$165 \$190 for care in a group home for children, \$67 \$72 for care in a foster home, \$132 \$126 for care in a treatment foster home, \$99 \$102 for departmental corrective sanctions services, and \$35 \$40 for departmental aftercare services.

Section 2. 301.26 (4) (d) 3. of the statutes is amended to read:

301.26 (4) (d) 3. Beginning on July 1, 2008 2010, and ending on June 30 2009 2011, the per person daily cost assessment to counties shall be \$268 \$277 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$268 \$277 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$296 \$309 for care in a residential care center for children and youth, \$172 \$200 for care in a group home for children, \$74 \$75 for care in a foster home, \$145 \$132 for care in a treatment foster home, \$101 \$104 for departmental corrective sanctions services, and \$37 \$41 for departmental aftercare services.

(END)

\$103



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State of Misconsin 2009 - 2010 LEGISLATURE

LRB-0357/3 GMM:jld&kjf:md

DOA:.....Silver, BB0044 - Juvenile corrections daily rates

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law relating to community youth and family aids, generally referred to as "youth aids," DOC is required to allocate various state and federal moneys to counties to pay for state-provided juvenile correctional services and local delinquency-related and juvenile justice services. DOC charges counties for the costs of services provided by DOC according to per person daily cost assessments specified in the statutes. Currently, those assessments include assessments of \$268 for care in a juvenile correctional facility or a treatment facility, \$296 for care in a residential care center for children and youth, \$170 for care in a group home, \$74 for care in a foster home, \$145 for care in a treatment foster home, \$101 for corrective sanctions services, and \$37 for aftercare services. This bill changes those assessments for fiscal year 2009-10 to \$270 for care in a juvenile correctional facility or a treatment facility, \$294 for care in a residential care center for children and youth, \$190 for care in a group home, \$72 for care in a foster home, \$126 for care in a treatment foster home, \$101 for corrective sanctions services, and \$40 for aftercare services; and for fiscal year 2010-11 to \$275 for care in a juvenile correctional facility or a treatment facility, \$309 for care in a residential care center for children and youth, \$200 for care in a group home, \$75 for care in a foster home, \$132 for care in a treatment foster home, \$103 for corrective sanctions services, and \$41 for aftercare services.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 301.26 (4) (d) 2. of the statutes is amended to read:

301.26 (4) (d) 2. Beginning on July 1, 2007 2009, and ending on June 30, 2008 2010, the per person daily cost assessment to counties shall be \$259 \$270 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$259 \$270 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$277 \$294 for care in a residential care center for children and youth, \$165 \$190 for care in a group home for children, \$67 \$72 for care in a foster home, \$132 \$126 for care in a treatment foster home, \$99 \$101 for departmental corrective sanctions services, and \$35 \$40 for departmental aftercare services.

SECTION 2. 301.26 (4) (d) 3. of the statutes is amended to read:

301.26 (4) (d) 3. Beginning on July 1, 2008 2010, and ending on June 30, 2009 2011, the per person daily cost assessment to counties shall be \$268 \$275 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$268 \$275 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$296 \$309 for care in a residential care center for children and youth, \$172 \$200 for care in a group home for children, \$74 \$75 for care in a foster home, \$145 \$132 for care in a treatment foster home, \$101 \$103 for departmental corrective sanctions services, and \$37 \$41 for departmental aftercare services.